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# **ANNUAL REPORT**

**Of The Town Officers**

**Of the Town of**

**CLARKSVILLE**

**NEW HAMPSHIRE**

**For the year ending**

**December 31, 1996**

**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**



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NEW HAMPSHIRE**

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SCHOOL DIRECTORS**

*Printed By:  
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## TABLE OF CONTENTS

TOWN OFFICERS_____	1
TOWN MEETING PROCEDURE_____	2 - 3
WARRANT_____	4 - 5
BUDGET_____	6 - 7
SELECTMEN'S REPORT_____	8
TREASURER'S REPORT_____	9 - 10
TOTAL PAYMENTS/DETAIL_____	11 -17
TOWN CLERK'S REPORT_____	18
TAX COLLECTOR'S REPORT_____	19 - 20
TRUSTEE FUND + AUDITOR'S REPORT_____	21
NORTH COUNTRY COUNCIL REPORT_____	22
REPORT OF FIRE WARDEN_____	23
VITAL STATISTICS REPORT_____	24
REPORT OF SCHOOL DIRECTORS_____	CL 1-CL 29

# TOWN OFFICERS

## ELECTED 1996-1997

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>
Selectmen	3 Years	Andy Buteau Martin Garabedian Stanley Bunnell	1999 1998 1997 *
Tax Collector/ Town Clerk	3 Years	Helene Dionne	1998
Treasurer	1 Year	Patricia Banfill	1997 *
Auditors	2 Years	Amber Placey Barbara Garabedian	1998 1997 *
Moderator	2 Years	Joseph Bassett	1998
Supervisors of the Checklist	6 Years	Jeremy Pichierri Rebecca Goodnow (Appt.) Rilla Buteau	2002 2000 1998
Road Agent	2 Years	Anthony Hartwell	1998
Trustee of the Trust Funds	3 Years	Donna Jordan Martin Garabedian Stanley Bunnell	1999 1997 * 1997 *
Cemetery Trustee	3 Years	Andy Buteau Martin Garabedian Stanley Bunnell	1999 1998 1997 *

\* Term Expires 1997

## Appointed

Ballot Clerks	Donna Jordan, Edwin Schroeder, James Walker
Custodian	Curtis Keezer
Deputy Town Clerk	Michel Dionne
Police	Richard Lapoint, Brendon McKeage, Jules Kennett
Secretary	Patricia Banfill
Sexton	Paul McKinnon
Warden	Andy Buteau

## TOWN MEETING PROCEDURE

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

MOTIONS - All Articles must be placed on the "Floor" (For Discussion) by a motion (Such as "Mr./Madame Moderator, I move we adopt Article \_\_\_\_") and a second (From another person) (Please give your name if the Chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been granted, remarks should be addressed to the Moderator and not other members of the Assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will "Call the Question" ("Are you ready to vote on Article \_\_\_\_?") Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

AMENDMENTS - Amendments to main motions may be made ("I move we amend Article \_\_\_\_ to read . . .") and seconded. An amendment may itself be amended once, but there is no limit (in theory) to the number of amendments which may be made to an Article, that are reasonable and germane (Closely related to the main motion). Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on amendment(s) and then on the main motion.

Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down. Once a budget is defeated, it CANNOT be brought up again during the same meeting (no Article can be reconsidered once it has been voted, unless a new meeting is called.)

VOTING - By Registered Voters-Voting may take place in three ways:

- A. Voice (the usual way) "All in Favor of Article \_\_\_\_, say AYE".
- B. Standing vote (division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly,



those members who are registered voters will stand for "AYE" or "NAY" votes.

- C. Secret Ballot. Seven (7) voters may request the vote be taken by secret ballot. This is the most accurate, yet time-consuming method, of voting.

### ORDER OF PROCEEDINGS

Australian Ballot Voting for Town Officers will take place continuously from 1:00 pm until 6:00 pm. The business meeting will start at 7:30 pm on March 11, 1997. School business meeting will start at 7:00 pm on March 13, 1997. All non-Australian ballot Articles will be taken up in numerical order, unless voted differently by the Assembly.

If a voter wishes to postpone an Article for some valid reason, (s)he may request a postponement to a certain time ("Mr. Moderator, I move to postpone Article \_\_\_\_ until . . .") after another Article, for instance, or a specific time.

TABLING a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

PASSING OVER - there is no such motion in Robert's Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing, it may be postponed indefinitely ("Mr. Moderator, I move to postpone indefinitely Article \_\_\_\_"). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. ("Mr. Moderator, I object to consideration of Article \_\_\_\_"). This should be stated before debate, does not require a second, is not debatable or amendable, a two-thirds vote against consideration is required to sustain this motion.

NON-VOTERS - Town Meeting is only for REGISTERED VOTERS to speak and vote. If the Assembly wishes to hear from a non-voter, it should vote to suspend the rule ("I move we suspend the rules for Article \_\_\_\_"). This motion may not be amended or debated and requires a two-thirds vote.

# WARRANT

## THE STATE OF NEW HAMPSHIRE

The polls will be open from 1:00 p.m. to 6:00 p.m.

To the inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 11th day of March, 1997, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 p.m. in the evening.

2. To act upon the following articles in the warrant.
3. To see if the Town will vote to raise and appropriate the sum of \$8,500.00 for winter sand and salt. (Selectmen favor passage of this article.)
4. To see if the Town will vote to appropriate the sum of \$39,610.00 for general government. (Selectmen favor passage of this article.)
5. To see if the Town will vote to authorize the Selectmen to renew with the Town of Pittsburg an agreement for the disposal and recycling of solid waste, and to dispose of septage, and to raise and appropriate the sum of \$10,000.00 for it. (Selectmen favor passage of this article.)
6. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Capital Reserve Fund for Town Hall Renovations.
7. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Capital Reserve Revaluation Fund. (Selectmen favor passage of this article.)
8. To see if the Town will vote to continue their agreement with the County Recycling Center and raise and appropriate the sum of \$2,100.00 for this purpose. (Selectmen favor passage of this article.)
9. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Deadwater Bridge Repair Capital Reserve Fund. (Selectmen favor passage of this article.)



10. To see if the Town will vote to raise and appropriate the sum of \$65,000.00 for general road maintainence (Summer, Winter and General Expense.) (Selectmen favor passage of this article.)

11. To see if the Town will vote to raise and appropriate the sum of \$4,385.00 for Health and Welfare:

\$ 850.00 for UCV Hospital

\$1,160.00 for UCV Ambulance

\$ 100.00 for Mental Health

\$ 500.00 for General Welfare Assistance

\$ 275.00 for Community Action Program

\$1,500.00 for Home Health

(Selectmen favor passage of this article.)

12. To see if the Town will vote to raise and appropriate the sum of \$500.00 to be added to the Perpetual Care Fund. (Selectmen favor passage of this article.)

13. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for resurfacing of Town roads. (Selectmen favor passage of this article.)

14. To see if the Town will vote to authorize the Selectmen to dispose of Tax-Deeded property by sealed bids, public auction, or as justice may require. (Selectmen favor passage of this article.)

15. "Shall we modify the elderly exemptions from property tax in the Town of Clarksville, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$5,000.00; for a person 75 years up to 80 years, \$10,000.00; for a person 80 years of age or older, \$20,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400.00 or, if married, a combined net income of less than \$20,400.00; and own assets not in excess of \$35,000. excluding the value of the person's residence." (Recommended by the Selectmen.) (Ballot vote required.)

Given under our hands and seal, this 10th day of February, in the year of our Lord nineteen hundred and ninety-seven.

Andy A. Buteau  
Stanley Bunnell  
Martin Garabedian  
Selectmen of Clarksville

*Martin S. Garabedian*  
*Andy A. Buteau*  
*Stanley Bunnell*

# BUDGET OF THE TOWN OF CLARKSVILLE, NH

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997.

<u>PURPOSE OF APPROPRIATION</u>	<u>WARRANT ARTICLE #</u>	<u>APPROPRIATION PRIOR YEAR 1996</u>	<u>ACTUAL EXPENSE</u>	<u>APPROPRIATION 1997</u>
<b><u>GENERAL GOVERNMENT:</u></b>				
EXECUTIVE	4	\$17,000.00	\$15,369.36	\$17,000.00
ELECTION, REG., VITAL STAT.	4	\$750.00	\$1,617.36	\$1,000.00
LEGAL EXPENSE	4	\$500.00	\$194.50	\$500.00
PREAMBULATION TWN LINES	4	\$500.00	\$500.00	\$250.00
APPRAISAL SERVICES	4	\$1,500.00	\$534.53	\$1,000.00
GENERAL GOV'T BUILDINGS	4	\$3,000.00	\$3,126.89	\$4,000.00
CEMETERIES	4	\$1,000.00	\$726.55	\$1,000.00
INSURANCE	4	\$4,000.00	\$2,870.00	\$4,000.00
ADVERTISING & REG. ASSNS.	4	\$750.00	\$823.04	\$900.00
OTHER GENERAL GOV'T.			\$411.29	\$500.00
<b><u>PUBLIC SAFETY</u></b>				
POLICE	4	\$1,200.00	\$961.10	\$1,200.00
AMBULANCE	4	\$525.00	\$525.00	\$1,160.00
FIRE	4	\$2,500.00	\$2,356.17	\$2,500.00
COMMUNICATIONS	4	\$5,000.00	\$4,089.00	\$3,000.00
<b><u>HIGHWAYS AND STREETS</u></b>				
HIGHWAYS & STREETS	10	\$65,000.00	\$65,786.46	\$65,000.00
WINTER SAND & SALT	3	\$10,000.00	\$9,652.68	\$8,500.00
RESURFACING OF TWN ROADS	13			\$10,000.00
<b><u>SANITATION</u></b>				
COUNTY RECYCLING	8	\$2,000.00	\$676.00	\$2,100.00
PITTSBURG DUMP	5	\$6,500.00	\$6,500.00	\$9,500.00
SEWAGE COLLEC. & DISPOSAL	5	\$500.00	\$500.00	\$500.00
PITTSBURG DUMP CLOSURE	4	\$1,000.00	\$210.02	\$500.00
<b><u>HEALTH</u></b>				
HEALTH AGENCIES & HOSPITALS	11	\$3,175.00	\$2,550.00	\$2,600.00
<b><u>WELFARE</u></b>				
DIRECT ASSISTANCE	11	\$500.00	\$0.00	\$500.00
TRI-COUNTY COMMUN. ACTION	11	\$275.00	\$275.00	\$275.00
<b><u>CULTURE &amp; RECREATION</u></b>				
LIBRARY	4	\$400.00	\$400.00	\$400.00
<b><u>CAPITAL OUTLAY</u></b>				
FURNISHINGS & EQUIPMENT	4	\$200.00	\$956.90	\$400.00
UPDATE TAX MAP	4	\$300.00	\$198.50	\$300.00
<b><u>OPERATING TRANSFERS OUT</u></b>				
TO CAPITAL RESERVE FUND	6 & 7 & 9	\$13,000.00	\$18,000.00	\$11,000.00
TO EXPENDABLE TRUST FUND				\$500.00
<b>TOTAL:</b>		<b>\$141,075.00</b>	<b>\$139,810.35</b>	<b>\$150,085.00</b>

## **SOURCE OF REVENUE**

### **TAXES**

LAND USE CHANGE TAXES	\$2,500.00	\$2,200.00	\$2,000.00
YIELD TAXES	\$20,000.00	\$18,718.32	\$15,000.00
PAYMENT IN LIEU OF TAXES	\$20,000.00	\$46,228.38	\$30,000.00
INTEREST & PENALTIES ON TAXES	\$5,000.00	\$12,130.95	\$5,000.00

### **LICENSES, PERMITS & FEES**

MOTOR VEHICLE PERMIT FEES	\$30,000.00	\$52,530.00	\$30,000.00
OTHER LICENSES, PERMITS, FEES	\$200.00	\$470.50	\$200.00

### **FROM STATE**

SHARED REVENUE	\$2,000.00	\$5,760.92	\$2,500.00
MEALS & ROOMS TAX	\$1,500.00	\$1,886.52	\$1,500.00
HIGHWAY BLOCK GRANT	\$11,000.00	\$12,573.48	\$11,000.00
FOREST LAND REIMBURSEMENT		\$173.67	

### **CHARGES FOR SERVICES**

SALES REVENUE	\$500.00	\$631.20	\$500.00
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### **MISCELLANEOUS REVENUES**

INTEREST ON INVESTMENTS	\$1,000.00	\$3,195.94	\$1,000.00
VITAL STATISTICS		\$125.00	

<b>TOTAL:</b>	<b>\$93,700.00</b>	<b>\$156,624.88</b>	<b>\$98,700.00</b>
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## **SELECTMEN'S REPORT**

Value of Residential Land	\$7,013,779.47
Buildings	\$7,520,100.00
Commercial--Land	\$17,800.00
--Buildings	\$256,100.00
Mobile Home--Land	\$19,250.00
--Buildings	\$338,200.00
Public Utilities--Land	\$447,336.00
Not Classified	\$191,800.00
Total Value Before Exemptions	\$15,804,365.47
Exemption Totals	\$24,400.00

Payments in Lieu of Taxes \$46,228.38

Total Taxable Value \$15,804,365.47

Municipal	\$0.38
County	\$4.75
School	\$19.88
<b><u>Tax Rate 1996</u></b>	<b><u>\$25.01</u></b>

## **SCHEDULE OF TOWN PROPERTY**

<u>Description</u>	<u>Value</u>
Town Hall, Land, Buildings	\$80,000.00
Furniture & Equipment	\$5,000.00
Police Dept., Equipment	\$25.00
Fire Dept., Equipment	\$2,000.00
Young & Perry Cemeteries	\$9,500.00
Parking Lot	\$4,500.00
Total Value:	<b>\$101,025.00</b>

**TOWN OF CLARKSVILLE**  
**Treasurer's Revenue Report**  
January through December 1996

Jan - Dec '96

**Income**

**LICENSES, PERMITS & FEES**

Motor Vehicle Permit Fees	52,530.00
Current Use Application Fees	20.00
Dog Licenses	293.50
Dog Penalties	20.00
Filing Fees	7.00
NSF Check Fees	40.00
Pistol Permits	90.00

<b>Total LICENSES, PERMITS &amp; FEES</b>	<b>53,000.50</b>
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**STATE REVENUE**

In Lieu of Taxes	46,228.38
Shared Revenue	5,760.92
Meals and Rooms Tax	1,886.52
Highway Block Grant	12,573.48
Division of Forests & Lands	173.67

<b>Total STATE REVENUE</b>	<b>66,622.97</b>
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**SALES REVENUE**

Cemetery Lot Sale	200.00
Culvert Sale	421.20
Voter Checklist Sale	10.00

<b>Total SALES REVENUE</b>	<b>631.20</b>
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**REFUND**

W/C Overpayment	402.90
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<b>Total REFUND</b>	<b>402.90</b>
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**INVESTMENT INCOME**

Property-Liability Insur. Invest	11.94
Interest Income	
Citizen's Bank	1,249.50
First Colebrook Bank	616.06
First NH Bank	1,318.44

<b>Total Interest Income</b>	<b>3,184.00</b>
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<b>Total INVESTMENT INCOME</b>	<b>3,195.94</b>
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**TAX REVENUE**

Current Use Change Tax '96	2,200.00
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**Yield Tax**

Yield Tax '95	2,133.55
Yield Tax '96	16,584.77

<b>Total Yield Tax</b>	<b>18,718.32</b>
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**Tax Interest**

Property Tax '96 Interest	298.56
Property Tax '95 Interest	4,998.57
Redeemed Int&Costs'95	201.93
Redeemed Int&Costs'94	1,478.46
Redeemed Int&Costs'93	2,383.19
Redeemed Int&Costs'92	2,453.60
Yield Tax '96 Interest	9.26
Yield Tax '95 Interest	307.38

**TOWN OF CLARKSVILLE**  
**Treasurer's Revenue Report**  
January through December 1996

	<u>Jan - Dec '96</u>
Total Tax Interest	12,130.95
Tax Overpayments	
Tax Overpayment '95	52.23
Tax Overpayment '96	<u>284.39</u>
Total Tax Overpayments	336.62
Tax Redemptions	
Redeemed Lien '95	4,588.45
Redeemed Lien '94	9,016.72
Redeemed Lien '93	8,320.28
Redeemed Lien '92	5,852.19
Redeemed Lien '91	<u>432.60</u>
Total Tax Redemptions	28,210.24
Property Tax	
Property Tax '95	45,184.79
Property Tax '96	<u>277,028.03</u>
Total Property Tax	322,212.82
<b>Total TAX REVENUE</b>	<b>383,808.95</b>
<b>VITAL STATISTICS</b>	
Birth Certificate	18.00
Death Certificate	63.00
Marriage Certificate	<u>44.00</u>
<b>Total VITAL STATISTICS</b>	<b>125.00</b>
<b>Total Income</b>	<b>507,787.46</b>

*Respectfully submitted,  
Patricia L. Barfill,  
Treasurer*



## TOTAL PAYMENTS 1996

Detail No. 1	Advertising:Regional Assn Dues	\$823.04
Detail No. 2	Capital Expenditures	\$1,155.40
Detail No. 3	Capital Reserve Fund	\$18,000.00
Detail No. 4	Cemeteries	\$726.55
Detail No. 5	Election & Registration Expense	\$1,670.86
Detail No. 6	Health & Sanitation Expense	\$11,111.02
Detail No. 7	Highways & Bridges	.
	Summer	\$13,762.50
	Winter	\$46,276.50
	General	\$5,747.46
	Total:	\$65,786.46
Detail No. 8	Insurance Expense	\$2,870.00
Detail No. 9	Legal Expense	\$194.50
Detail No. 10	Officers' Expense	\$4,938.29
Detail No. 11	Officers' Salaries & Fees	\$10,333.74
Detail No. 12	Paymts.to Gov't Agencies	\$362,034.66
Detail No. 13	Protection of Person & Property	\$8,529.49
Detail No. 14	Re-Evaluation Expense	\$534.53
Detail No. 15	Tax Overpayments Returned	\$403.73
Detail No. 16	Town Hall Expense	\$3,126.89
Detail No. 17	Winter Sand & Salt	\$9,652.68

**1996 PAYMENT TOTAL:**

**\$501,891.84**

## **PAYMENT DETAIL 1996**

### **Detail No. 1 ADVERTISING: REGIONAL ASSN. DUES**

NASASP Dues	\$25.00
New Engl. Assoc. of Twn. Clks. '96-'97 Dues	\$15.00
NH Citty & Twn. Clk. Assn.. '96 Dues	\$20.00
NH Municipal Assn.. '96 Dues	\$500.00
NH Tax Coll. Assn.. '96 Dues	\$15.00
No. Countrv Council '96 Dues	<u>\$248.04</u>

**Total:**

**\$823.04**

### **Detail No. 2 CAPITAL EXPENDITURES**

Patricia Banfill. Reimbursement Ames Office Chairs	\$404.96
John Bradlev. Tax Map Updates	\$198.50
Andv Buteau. Reimbursement Sears Vacuum	\$35.99
Display Sales. American Flag	\$141.37
P.A. Hicks. Flag	\$17.89
McMaster Supplies. Bulletin Board	\$211.42
Reliable Office Supply. Printer Stand	\$89.14
Viking Office Products. Printer Cable. Diskette File	\$56.13

**Total:**

**\$1,155.40**

### **Detail No. 3 CAPITAL RESERVE FUND**

Capital Reserve Revaluation Fund	\$3,000.00
Deadwater Stream Cap. Reserve Fund	\$10,000.00
Town Hall Renovations Capital Reserve Fund	\$5,000.00

**Total:**

**\$18,000.00**

### **Detail No. 4 CEMETERIES**

Andy Buteau. Straightening Stones	\$7.39
Stanley Bunnell. Straightening Stones	\$7.39
Citizen's Bank, W/H Taxes	\$17.52
First Colebrook Bank, W/H Taxes	\$4.59
First NH Bank, W/H Taxes	\$26.39
Martin Garabedian. Straightening Stones	\$7.39
Sheldon Gray Construction. Screened Loam	\$106.00
Paul McKinnon. Sexton	\$489.88
Landon Placey. Bobcat	<u>\$60.00</u>

**Total:**

**\$726.55**

### **Detail No. 5 ELECTION & REGISTRATION EXPENSE**

Donna Jordan, Ballot Clerk	\$152.38
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Edwin R. Schroeder, Ballot Clerk	\$124.68
James Walker, Ballot Clerk	\$27.70
Joseph A. Bassett, Moderator	\$159.31
Rilla D. Buteau, Supv.Ckfst	\$226.26
Jeremy Pichierri, Supv.Ckfst	\$251.65
Helene Dionne, Elections Clerk	\$187.01
Citizen's Bank, W/H Taxes	\$40.93
First Colebrook Bank, W/H Taxes	\$51.26
First NH Bank, W/H Taxes	\$15.30
Bessie's Diner, Election Supplies	\$31.83
Helene Dionne, Reimbursement Supplies	\$98.94
News & Sentinel, Ads	\$256.94
Jeremy Pichierri, Reimburs.Postage	\$15.35
Soloman's, Supplies	\$18.73
Wilderness Restaurant, Supplies	\$12.59
<b>TOTAL:</b>	<b>\$1,670.86</b>

#### **Detail No. 6 HEALTH & SANITATION**

Colebrook Public Library, Appropriation	\$400.00
Coos Cty Recycling Ctr, Hazardous Waste	\$676.00
Pittsburg, Town Recycling Center	\$6,500.00
Pittsburg, Septic Dumpage	\$500.00
Pittsburg, Dump Closure	\$210.02
Community Action, Appropriation	\$275.00
UCV Home Health, Appropriation	\$1,500.00
UCV Hospital, Appropriation	\$850.00
UCV Mental Health, '95&'96 Appropriation	\$200.00
<b>Total:</b>	<b>\$11,111.02</b>

#### **Detail No. 7 HIGHWAYS & BRIDGES**

##### **Summer**

Donald Belliveau	\$500.00
Philip Caron Trucking	\$2,182.50
Anthony Hartwell	\$11,080.00
<b>Sub:</b>	<b>\$13,762.50</b>

##### **Winter**

Donald J. Belliveau	\$5,525.00
Lester Brooks	\$540.00
Jesse Carney	\$830.00

David L. Chappell Farm	\$255.00
Anthony D. Hartwell	\$25,344.00
Geo. Hodge Farm	\$1,327.50
Alan Rancourt	\$9,105.00
Raymond Riendeau	<u>\$3,350.00</u>
<b>Sub:</b>	<b>\$46,276.50</b>

### General

Jesse Carney, Truck	\$686.00
Philip R. Caron, Haul Culvert	\$50.00
Lane Ballston Spa, Culverts	\$1,611.46
News & Sentinel, Ad	\$22.50
W.H. Shurtleff Co., Chloride	\$3,015.00
Alan Rancourt, Gravel & Rock	<u>\$362.50</u>
<b>Sub:</b>	<b><u>\$5,747.46</u></b>

**Total:** **\$65,786.46**

### Detail No. 8 INSURANCE EXPENSE

Compens.Funds of NH W/C Fund	\$1,370.00
NHMA Property-Liability Trust	<u>\$1,500.00</u>

**Total:** **\$2,870.00**

### Detail No. 9 LEGAL EXPENSE

Vickie Bunnell	\$59.50
Kenneth L. Russell, Jr.	<u>\$135.00</u>

**Total:** **\$194.50**

### Detail No. 10 OFFICERS' EXPENSE

AT & T, Telephone	\$78.92
Patricia L. Banfill, Reimbursement	\$251.12
Patricia L. Banfill, Secretary	\$841.93
Kimberlee Brooks, Secretary	\$144.07
Stanley Bunnell, Postage Reimbursement	\$1.93
Andy A. Buteau, Reimbursement	\$72.56
Citizen's Bank, W/H taxes	\$36.79
Colebrook Office Supply	\$13.64
Coos County Reg. of Deeds, Fees	\$195.79
Helene L. Dionne, Reimbursement	\$77.98
First Colebrook Bank, W/H Taxes	\$26.15
First NH Bank, Cost of checks & W/H taxes	\$79.73
Liebl Printing Co., Window Envelopes	\$80.00

Lyndonville Office Supply, Photocopy Service	\$120.00	
Michie, Publications	\$353.50	
National Market Reports, Publications	\$226.00	
News & Sentinel	\$36.00	
NH Dept. of Agriculture, Fees	\$128.50	
NH State Treasurer, Fees	\$125.00	
No. Country Council, Book	\$15.00	
NYNEX, Telephone	\$572.55	
PAR Printers, Town Reports	\$578.50	
Reliable Office Supply	\$65.62	
Stark & Son Machining, Dog Tags	\$62.24	
U.S. Postmaster	\$707.10	
Viking Office Products	\$47.67	
<b>TOTAL:</b>		<b>\$4,938.29</b>

#### **Detail No. 11 OFFICERS' SALARIES & FEES**

Stanley W. Bunnell, Selectman	\$1,108.19	
Andy A. Buteau, Selectman	\$1,108.19	
Martin S. Garabedian, Selectman	\$1,108.19	
Barbara Garabedian, Auditor	\$184.70	
Amber Placey, Auditor	\$184.70	
Helene L. Dionne, Tx. Coll/Twn. Clk Salary	\$2,770.50	
Helene L. Dionne, Fees	\$1,625.83	
Michel A. Dionne, Deputy Twn Clk	\$9.23	
Patricia L. Banfill, Treasurer	\$923.48	
Citizen's Bank, W/H Taxes	\$508.86	
First Colebrook Bank, W/H Taxes	\$309.51	
First NH Bank, W/H Taxes	\$492.36	
<b>TOTAL:</b>		<b>\$10,333.74</b>

#### **Detail No. 12 PAYMENTS TO OTHER GOV'T. AGENCIES**

Clarksville School District, Appropriation	\$267,126.00	
Clarksville, Town of, Tax Lien Procedure	\$19,705.66	
Coos Ctv. Treasurer, County Tax	\$75,203.00	
<b>Total:</b>		<b>\$362,034.66</b>

#### **Detail No. 13 PROTECTION OF PERSON & PROPERTY**

Richard Bailey, Deputy Fire Warden	\$25.41	
Beecher Falls Fire Dept.	\$962.00	
Stanley W. Bunell, Deputy Fire Warden	\$89.84	
Andy A. Buteau, Fire Warden	\$144.39	

Citizen's Bank. W/H Taxes	\$109.55	
Colebrook. Town of. Dispatch Services	\$4,089.00	
Serge Dionne. Deputy Fire Warden	\$94.46	
Richard Dube. Deputy Fire Warden	\$25.41	
First NH Bank. W/H Taxes	\$56.70	
Martin Garabedian. Deputy Fire Warden	\$63.61	
Jules Kennett. Police	\$48.02	
Richard Lapoint. Police	\$487.61	
Robert Lawton. Deputy Fire Warden	\$40.27	
Brendon K. McKeage. Police	\$125.60	
Donald McKinnon. Deputy Warden	\$84.92	
Paul McKinnon. Preambulation Town Lines	\$500.00	
Pittsburg Fire Dept	\$624.00	
Pittsburg. Town. Cruiser miles	\$245.70	
Trading Post. Forest Fire Permits	\$188.00	
UCV Ambulance Services	\$525.00	
<b>TOTAL:</b>		<b>\$8,529.49</b>

**Detail No. 14 RE-EVALUATION EXPENSE**

Andv Buteau. Mileage & Assessing Assis.	\$30.86	
Cartographic Assoc.. Property Cards	\$500.00	
First NH Bank. W/H Taxes	\$3.67	
<b>Total:</b>		<b>\$534.53</b>

**Detail No. 15 TAX OVERPAYMENTS RETURNED**

Overpavments	<u>\$403.73</u>	
<b>Total:</b>		<b>\$403.73</b>

**Detail No. 16 TOWN HALL EXPENSE**

Citizen's Bank. W/H Taxes	\$9.18	
Colebrook Oil. Fuel	\$1,654.73	
Helene Dionne. Reimbursement Key	\$1.00	
First Colebrook Bank. W/H Taxes	\$55.46	
First NH Bank. W/H Taxes	\$8.41	
Curtis Keezer. Maintenance	\$324.72	
PSNH, Electricity	\$1,050.81	
Trading Post. Supplies	\$22.58	
<b>TOTAL:</b>		<b>\$3,126.89</b>

**Detail No. 17 WINTER SAND & SALT**

Cargill Salt Eastern, '95 & '96 Salt	\$2,850.18
Anthony Hartwell, 1200 Yds. Sand	\$6,780.00



News & Sentinel, Ad for bids

\$22.50

Total:

\$9,652.68

1996 PAYMENT TOTAL:

\$501,891.84

TOWN CLERK'S REPORT

YEAR ENDING 1996

CLARKSVILLE, NH

MOTOR VEHICLE REGISTRATIONS: (Issued 460)	\$52,530.00
DOG LICENSES: (Issued 48)	293.50
DOG LICENSE PENALTIES:	20.00
VITAL STATISTICS:	125.00
SALE OF VOTER CHECKLIST:	10.00
FILING FEES:	<u>5.00</u>
TOTAL YEAR ENDING 1996	<u>\$52,983.50</u>

Respectfully submitted

*Helene L. Dionne*

Helene L. Dionne  
Town Clerk

**TAX COLLECTOR'S REPORT**  
**YEAR ENDING 1996**

<u>DR.</u>	<u>LEVY 1996</u>	<u>LEVY 1995</u>
<b>UNCOLLECTED TAXES</b>		
<b><u>BEG. OF YEAR:</u></b>		
PROPERTY TAXES		\$45,984.40
YIELD TAXES		\$2,133.55
<b>TAXES COMMITTED</b>		
<b><u>THIS YEAR</u></b>		
PROPERTY TAXES	\$390,285.77	\$100.00
LAND USE CHANGE	\$2,200.00	
YIELD TAXES	\$18,477.61	
<b><u>OVERPAYMENT:</u></b>		
PROPERTY TAXES	\$336.62	
INTEREST COLLECTED		
ON DELINQUENT TAX	\$307.82	\$5,305.95
NSF CHECK FEE	\$40.00	
<b>TOTAL DEBITS:</b>	<b>\$411,647.82</b>	<b>\$53,523.90</b>

<u>CR.</u>	<u>LEVY 1996</u>	<u>LEVY 1995</u>
<b><u>REMITTED TO TREASURER:</u></b>		
PROPERTY TAXES	\$277,028.03	\$45,184.79
LAND USE CHANGE	\$2,200.00	
YIELD TAXES	\$16,584.77	\$2,133.55
INTEREST	\$307.82	\$5,305.95
NSF CHECK FEE PENALTY	\$40.00	
OVERPAYMENTS RETURNED	\$336.62	
<b><u>ABATEMENTS MADE:</u></b>		
PROPERTY TAXES	\$437.82	\$899.61
<b><u>UNCOLLECTED TAXES Y/E:</u></b>		
PROPERTY TAXES	\$112,819.92	
YIELD TAXES	\$1,892.84	
<b>TOTAL CREDITS:</b>	<b>\$411,647.82</b>	<b>\$53,523.90</b>

**TAX COLLECTOR'S REPORT**  
**YEAR ENDING 1996**

<b>DR.</b>	<u>LEVY 1995</u>	<u>LEVY 1994</u>	<u>LEVY 1993</u>
UNREDEEMED LIENS			
BEG. OF YEAR		\$19,824.55	\$9,310.24
LIENS EXECUTED 1996	\$19,705.66		
INT.&COSTS COLLECTED			
AFTER LIEN EXECUTED	\$201.93	\$1,478.46	\$2,383.19
<b>TOTAL DEBITS:</b>	<b>\$19,907.59</b>	<b>\$21,303.01</b>	<b>\$11,693.43</b>

<b>CR.</b>	<u>LEVY 1995</u>	<u>LEVY 1994</u>	<u>LEVY 1993</u>
<b>REMITTANCE TO TREASURER:</b>			
REDEMPTIONS	4588.45	9016.72	8320.28
INT/COSTS AFTER LIEN EXECUTION	201.93	1478.46	2383.19
UNREDEEMED LIENS BALANCE Y/E	15117.21	10807.83	989.96
<b>TOTAL DEBITS:</b>	<b>\$19,907.59</b>	<b>\$21,303.01</b>	<b>\$11,693.43</b>

TOWN OF CLARKSVILLE  
REPORT OF TRUST AND CAPITAL RESERVE FUNDS  
BALANCE AS OF DECEMBER 31, 1996

NAME OF TRUST FUND	BEGINNING BALANCE 1996	FUNDS ADDED	INCOME	ENDING BALANCE 1996
<b>CEMETERY CARE FUNDS</b>				
J. RUEL GATHERCOLE FUND	\$433.51		\$13.39	\$446.90
SARAH KEYSAR FUND	\$947.01		\$29.28	\$976.29
PERPETUAL CARE FUND	\$1,247.46	\$100.00	\$39.93	\$1,387.39
ARTHUR STEWARTSON FUND	\$194.40		\$6.00	\$200.40
<b>CAPITAL RESERVE FUNDS</b>				
DEAD WATER STREAM BRIDGE	\$14,622.92	\$10,000.00	\$641.79	\$25,264.71
PITTSBURG DUMP CLOSURE	\$5,209.83		\$161.12	\$5,370.95
RE-EVALUATION FUND	\$1,214.11	\$3,000.00	\$64.37	\$4,278.48
TOWN HALL RENOVATIONS		\$5,000.00	\$44.72	\$5,044.72
	<u>\$23,869.24</u>	<u>\$18,100.00</u>	<u>\$1,000.60</u>	<u>\$42,969.84</u>

February 10, 1997

To: The Town of Clarksville

This is to certify that as auditors of the Town of Clarksville, for the period ending December 31, 1996, we have examined all books and records and they are in proper order with no discrepancies or irregularities.

Barbara J. Garabedian  
Amber A. Placey



## North Country Council, Inc.

Regional Commission & Economic Development District  
The Cottage at the Rocks  
107 Glessner Road  
Bethlehem, New Hampshire 03574  
(603) 444-6303 • FAX: (603) 444-7588  
E-mail: nccinc@moose.ncia.net

### NORTH COUNTRY COUNCIL ANNUAL REPORT - 1996

This has been a very busy year at the Council. We completed 53 local and regional projects and were directly responsible for the investment of \$7.0 million in local infrastructure projects by federal or state funding sources. In cooperation with the NH Department of Transportation, the Council was involved in the development and implementation of \$16.5 million of transportation projects on the Ten Year Transportation Improvement Program (TIP). NCC was called upon many times each day to provide local technical advice, be "on call" for our members, respond to questions or provide guidance to land use boards, development corporations, boards of selectmen, chambers of commerce and civic groups. There are over 300 of these local bodies in the region and this last year saw us interacting with most of them at least once and many of them on numerous occasions. In addition, we convened numerous meetings, hearings and informational sessions on regional environmental, regulatory, development, permitting and public policy issues. Similarly, we provided advice, technical assistance and guidance on a weekly basis to businesses, public agencies and non-profit corporations. This last year, we responded to more than 200 requests for data, direction and advice from a very diverse mix of businesses, agencies and organizations. Beyond these requests, we have continued to maintain a regular dialogue with those state agencies that depend on us for a "linkage" to the communities of the North Country.

A new beginning for the Council was the opening of the North Country Council Development Center, located at the historic Rocks Estate in Bethlehem. The Center is the site of NCC's offices, the offices of the NH State Library and the North Country Arts Alliance. This next year will see the addition of another four tenants in spaces that will be ready for occupancy in the summer of 1997. Equally important to its function as a home for all these and other important regional resources, the Center will function as a research/demonstration site, partnership facilitator, conference center, source of market information and communication vehicle for the North Country of New Hampshire.

During 1996, the Center hosted teams of planners from the Netherlands, Central America, the Caribbean, and Eastern Europe. Through these meetings we have gained a mutual understanding of the planning and development challenges we face as a world community. More specifically, these visits have provided us with an opportunity to learn new approaches to conserve resources and foster appropriate development, as well as make many new friends.

This year has been a watershed year for the Council. We have enhanced our staff capacity; we have undergone significant internal strengthening and we have restructured and reorganized, all in an effort to respond to regional need. Our goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Preston S. Gilbert  
Executive Director







STATE OF NEW HAMPSHIRE  
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
DIVISION of FORESTS and LANDS

172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

ROBB R. THOMSON  
Commissioner

603-271-2214  
FAX: 603-271-2629

JOHN E. SARGENT  
Director

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

### 1996 FIRE STATISTICS

(Cost Shared)

#### FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

#### CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

TOTAL FIRES      107

**“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”**

Albert S. von Dohrmann  
Forest Ranger



*Andy A. Burton*  
Forest Fire Warden

Forest Protection (603) 271-2217  
Forest Management (603) 271-3456

Land Management (603) 271-3456  
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964



DIVISION OF FORESTS AND LANDS 603-271-2214

# VITAL STATISTICS 1996

## TOWN OF CLARKSVILLE, NH

### MARRIAGES:

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>
April 6, 1996	Theodore R. Bacon, Jr.	Clarksville, NH	Cathy R. Knapp	Clarksville, NH
July 23, 1996	Bret S. Underhill	Pittsburg, NH	Norma A. Keezer	Clarksville, NH

### BIRTHS:

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>PARENT'S NAMES</u>	<u>PLACE OF BIRTH</u>
January 14, 1996	Tyler Benjamin Joyce	Keith and Kimberly Joyce	Lakes Region General Hospital
February 17, 1996	Michael Scott Garabedian	Martin & Barbara Garabedian	Androscoggin Valley Hospital
February 23, 1996	Katherine Elizabeth Boudreau	Joseph & Sharyn Boudreau	Littleton Regional Hospital
April 15, 1996	Sage Marie Purrington	Timothy & Tammy Purrington	Upper Connecticut Valley Hospital
June 1, 1996	Dylan Thomas Carney	William & Elizabeth Carney	Littleton Regional Hospital
Sept. 4, 1996	Johnathan Joseph Arthur Richard	Joseph & Monica Richard	Upper Connecticut Valley Hospital

### DEATHS:

<u>DATE</u>	<u>DECEASED NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
February 4, 1996	Stephen C. Uran	Clarksville, NH	Frank Uran	Zelma Foster
February 29, 1996	Douglas J. Buonanno	Clarksville, NH	Americo Buonanno	Norma Rossi
May 2, 1996	Gordon H. Marsh	Colebrook, NH	Thomas Marsh	Iva Ann Owen
August 4, 1996	Lona M. Ladd	Clarksville, NH	Alfred Knapp	Joyce Forbes

# CLARKSVILLE SCHOOL DISTRICT MEETING

THURSDAY, MARCH 13, 1997

7:00 PM

CLARKSVILLE TOWN HALL

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Michael Dionne, phone #246-3539

## **ATTENTION VOTERS**

**If you want to vote on purchasing Clarksville's own school bus (Article 3) or contracting with Nugent Motor Company for 3 years (Article 4) - you must attend this meeting. All voting on these articles will be done on Thursday evening.**

# **SCHOOL REPORT - TABLE OF CONTENTS**

## **1997 - 1998 INFORMATION**

List of Officers	CL - 01
Warrant	CL - 02
Special Warrant	CL - 04
Estimated Clarksville Revenue	CL - 05
Budget Summary	CL - 05
Effect of Clarksville Tax Rate	CL - 05
Proposed Clarksville Budget	CL - 06
S A U #7 Budget - District Share	CL - 08
S A U #7 Budget	CL - 09

## **1995 - 1996 INFORMATION**

Annual School District Meeting & Voting Results (3/14 & 3/12/96)	CL - 12
Superintendent's Report	CL - 15
Coordinator of Special Services' Report	CL - 16
Pittsburg Principal's Report	CL - 17
Guidance Report	CL - 18
School Health Report	CL - 19
Title I Report	CL - 20
Strategic Planning Council	CL - 21
Financial Report/Balance Sheet	CL - 22
Statement of Revenues	CL - 23
Detailed Statement of Expenditures	CL - 24
Fund Equity	CL - 25
Auditor's Transmittal & Commentary Letter - S A U #7	CL - 26
Independent Auditor's Report - S A U #7	CL - 27
Transportation	CL - 29
Tuition Pupils & Rates	CL - 29

## **1996 - 1997 INFORMATION**

S A U #7 Staff Salaries - Clarksville Share	CL - 29
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**1995 - 1996**

REPORT OF

**CLARKSVILLE SCHOOL DISTRICT**

OFFICERS

**MODERATOR**

Joseph Bassett

**CLERK**

Kara Conroy

**TREASURER**

Patricia Banfill

**SCHOOL BOARD**

Deborah Rancourt, Chairman

Term Expires 1999

Michael Dionne

Term Expires 1998

Francine Foskett

Term Expires 1997

**SUPERINTENDENT OF SCHOOLS**

Paul F. Allen

**BUSINESS ADMINISTRATOR**

Ronald Patterson

**COORDINATOR OF SPECIAL SERVICES**

Vergil Grant



**CLARKSVILLE SCHOOL DISTRICT**  
**W A R R A N T**

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, the 13th day of March, 1997, at 7:00 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the school district will vote to raise and appropriate the sum of \$45,000 (Gross Budget) for the purchase of a new school bus, and said sum to be in addition to any federal, state or private funds made available therefore, and to authorize the issuance of not more than \$45,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; The school board does not recommend this appropriation. (2/3 ballot vote required). (By petition)
4. To see if the school district will vote to approve the cost items included in the bus contract between the Clarksville School Board and Nugent Motor Company which calls for the following yearly rates:

1997-1998: \$28,210.00    1998-1999: \$29,056.00    1999-2000: \$29,927.00

and further to raise and appropriate the sum of Twenty eight thousand, two hundred ten dollars (\$28,210.00) for the 1997-1998 fiscal year. The school board recommends this appropriation. (majority vote required)



**CLARKSVILLE SCHOOL DISTRICT**  
**WARRANT**

The State of New Hampshire

5. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (Majority vote required)

Regular Education	\$234,777.00
Special Education	9,051.00
Other Instructional Services	4,000.00
Psychological Services	100.00
Speech Pathology	2,105.00
Other Support Services	4,745.00
School Board Services	4,100.00
Office of Superintendent	14,382.00
Coordinator of Special Services	25.00
Transportation - To/From School (Articles #3 & 4)	73,210.00
Transportation - Handicapped	1,590.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$348,085.00</b>
Includes Articles #3 & #4	

6. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 20th of February, 1997

A True Copy of Warrant - Attest:

FRANCINE FOSKETT, Chairman  
MICHAEL DIONNE  
DEBORAH RANCOURT  
Clarksville School Board

FRANCINE FOSKETT, Chairman  
MICHAEL DIONNE  
DEBORAH RANCOURT  
Clarksville School Board

**CLARKSVILLE SCHOOL DISTRICT**  
**SPECIAL WARRANT**  
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville  
qualified to vote in district affairs:

You are hereby notified to meet at the Clarksville Town Hall in said  
District on Tuesday, the 11th day of March, 1997, to act upon the  
following subjects: (Polls will be open at 1:00 o'clock in the afternoon  
until 6:00 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers  
to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville this 20th day of February,  
1997.

FRANCINE FOSKETT, Chairman  
MICHAEL DIONNE  
DEBORAH RANCOURT  
Clarksville School Board

A True Copy of Warrant - Attest:  
FRANCINE FOSKETT, Chairman  
MICHAEL DIONNE  
DEBORAH RANCOURT  
Clarksville School Board

**CLARKSVILLE SCHOOL DISTRICT  
1997 - 1998**

**ESTIMATED REVENUE**

	1996 - 1997	1997 - 1998
Balance on Hand, June 30, 1997	35,656.80	55,000.00
Foundation Aid	0.00	0.00
Earning on Investment	200.00	200.00
Medicaid Revenue	0.00	100.00
Sale of Bonds & Notes (Warrant Article 3)	0.00	45,000.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>35,856.80</b>	<b>100,300.00</b>

**BUDGET SUMMARY**

	1996 - 1997	1997 - 1998
Budget	351,904.00	348,085.00
Less:		
Estimated Revenue	<u>35,856.80</u>	<u>100,300.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>316,047.20</b>	<b>247,785.00</b>

**EFFECT ON CLARKSVILLE TAX RATE  
(Based on 1996 Evaluation)**

Amount to be raised by taxes	316,047.20	247,785.00
Less Shared Revenues (1996 Rate)	<u>2,333.00</u>	<u>2,333.00</u>
	313,714.20	245,452.00

Increase in appropriations

Net Valuation 1996                      15,781,871.00

1997 - 1998 Estimated School Tax Rate    15.55

1996 School Tax Rate    19.88

Decrease                      (4.33)

## CLARKSVILLE SCHOOL DISTRICT

1997 - 1998

BUDGET

EXPENDITURES	1995 - 1996 BUDGET	1995 - 1996 EXPENDED	1996 - 1997 BUDGET	1997 - 1998 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION					
561 TUITION IN-STATE	247,109.00	219,446.84	284,186.00	228,477.00	-55,709.00
562 TUITION OUT-OF-STATE	.00	.00	6,000.00	6,300.00	300.00
569 PRIVATE TUITION	.00	.00	.00	.00	.00
610 SUPPLIES	.00	.00	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
640 PERIODICALS	.00	.00	.00	.00	.00
741 NEW EQUIPMENT	.00	.00	.00	.00	.00
Total REGULAR EDUCATION	247,109.00	219,446.84	290,186.00	234,777.00	-55,409.00
1200 SPECIAL EDUCATION					
310 CONTRACTED SERVICES	.00	.00	435.00	7,396.00	6,961.00
330 PUPIL SERVICES	.00	.00	.00	.00	.00
512 TRANSPORTATION	105.00	.00	.00	.00	.00
569 PRIVATE TUITION	661.00	228.00	724.00	1,655.00	931.00
580 TRAVEL	.00	.00	27.00	.00	-27.00
741 NEW EQUIPMENT	.00	599.98	.00	.00	.00
Total SPECIAL EDUCATION	766.00	827.98	1,186.00	9,051.00	7,865.00
1400 OTHER INSTRUCTIONAL SERVICES					
320 CONTRACTED SERVICES	.00	877.00	.00	.00	.00
580 TRAVEL	.00	70.57	.00	.00	.00
610 SUPPLIES	.00	375.85	.00	.00	.00
630 BOOKS	.00	314.92	.00	.00	.00
741 NEW EQUIPMENT	4,000.00	439.67	4,000.00	.00	-4,000.00
810 DUES AND FEES	.00	440.32	.00	4,000.00	4,000.00
Total OTHER INSTRUCTIONAL SERVICES	4,000.00	2,518.33	4,000.00	4,000.00	.00
2120 GUIDANCE SERVICES					
741 NEW EQUIPMENT	.00	.00	.00	.00	.00
Total GUIDANCE SERVICES	.00	.00	.00	.00	.00
2140 PSYCHOLOGICAL SERVICES					
330 PUPIL SERVICES	.00	.00	.00	100.00	100.00
Total PSYCHOLOGICAL SERVICES	.00	.00	.00	100.00	100.00
2150 SPEECH PATHOLOGY					
214 WORKER'S COMPENSATION	.00	.00	.00	17.00	17.00
320 CONTRACTED SERVICES	.00	.00	3,264.00	2,088.00	-1,176.00
330 PUPIL SERVICES	2,394.00	1,970.07	.00	.00	.00
610 SUPPLIES	.00	.00	.00	.00	.00
Total SPEECH PATHOLOGY	2,394.00	1,970.07	3,264.00	2,105.00	-1,159.00
2190 OTHER SUPPORT SERVICES					
214 WORKER'S COMPENSATION	.00	.00	.00	13.00	13.00
310 CONTRACTED SERVICE	2,188.00	858.00	1,000.00	2,921.00	1,921.00
330 PUPIL SERVICES	2,017.00	299.77	5,158.00	1,329.00	-3,829.00

CLARKSVILLE SCHOOL DISTRICT  
1997 - 1998  
BUDGET

EXPENDITURES	1995 - 1996 BUDGET	1995 - 1996 EXPENDED	1996 - 1997 BUDGET	1997 - 1998 PROPOSED BUDGET	VARIANCE
335 STUDENT ASSIST. PROGRAM COORD.	\$ .00	.00	.00	426.00	426.00
580 TRAVEL	.00	.00	.00	38.00	38.00
741 NEW EQUIPMENT	.00	.00	.00	.00	.00
810 DUES AND FEES	.00	.00	.00	18.00	18.00
Total OTHER SUPPORT SERVICES	4,205.00	1,157.77	6,158.00	4,745.00	-1,413.00
2310 SCHOOL BOARD SERVICES					
120 SALARIES	1,665.00	1,665.00	1,665.00	1,665.00	.00
214 WORKER'S COMPENSATION	196.00	196.00	196.00	196.00	.00
230 FICA TAX	130.00	127.38	130.00	130.00	.00
310 CONTRACTED SERVICES	650.00	508.89	350.00	600.00	250.00
380 PROFESSIONAL SERVICES	.00	.00	.00	100.00	100.00
521 INSURANCE	100.00	164.00	100.00	100.00	.00
523 FIDELITY BOND PREMIUMS	240.00	240.00	240.00	240.00	.00
532 POSTAGE	.00	2.62	.00	.00	.00
540 ADVERTISING	50.00	121.50	50.00	120.00	70.00
810 DUES AND FEES	536.00	536.20	590.00	590.00	.00
890 OTHER EXPENSES	100.00	116.63	100.00	300.00	200.00
Total SCHOOL BOARD SERVICES	3,667.00	3,678.22	3,421.00	4,100.00	679.00
2320 OFFICE OF SUPERINTENDENT					
351 APPROPRIATION	10,447.00	10,447.00	10,642.00	14,382.00	3,740.00
580 TRAVEL	230.00	72.75	.00	.00	.00
Total OFFICE OF SUPERINTENDENT	10,677.00	10,519.75	10,642.00	14,382.00	3,740.00
2331 COORD SPECIAL ED ADMIN					
580 TRAVEL	197.00	40.07	25.00	25.00	.00
Total COORD SPECIAL ED ADMIN	197.00	40.07	25.00	25.00	.00
2552 TRANSPORTATION					
513 TO/FROM SCHOOL	27,349.00	27,349.00	28,209.00	28,210.00	1.00
760 PURCHASE NEW BUS	.00	.00	.00	45,000.00 *	45,000.00
Total TRANSPORTATION	27,349.00	27,349.00	28,209.00	73,210.00	45,001.00
2553 TRANSPORTATION					
513 HANDICAPPED	1,598.00	58.40	4,813.00	1,590.00	-3,223.00
810 DUES AND FEES	.00	.00	.00	.00	.00
Total TRANSPORTATION	1,598.00	58.40	4,813.00	1,590.00	-3,223.00
TOTAL EXPENDITURES	301,962.00	267,566.43	351,904.00	348,085.00 *	-3,819.00

\* Includes Warrant Article 3



**SCHOOL ADMINISTRATIVE UNIT #7**  
**1997 - 1998 BUDGET**

<b>CATEGORY</b>	<b>TOTAL</b>	<b>COLE 49.53%</b>	<b>PITTS 29.57%</b>	<b>STEW 11.77%</b>	<b>COLU 4.87%</b>	<b>CLARKS 4.26%</b>
Special Education Services	3,062.00	1,516.61	905.43	360.40	149.12	130.44
Psychological Services	43,204.00	21,398.94	12,775.42	5,085.11	2,104.03	1,840.49
Student Assistance Program	21,100.00	10,450.83	6,239.27	2,483.47	1,027.57	898.86
Improvement of Instruction	11,296.00	5,594.91	3,340.23	1,329.54	550.12	481.21
Office of Superintendent	114,798.00	56,859.45	33,945.77	13,511.72	5,590.66	4,890.39
Coordinator of Special Services	80,602.00	39,922.17	23,834.01	9,486.86	3,925.32	3,433.65
Fiscal Services	116,786.00	57,844.11	34,533.62	13,745.71	5,687.48	4,975.08
Plant Services	10,930.00	5,413.63	3,232.00	1,286.46	532.29	465.62
<b>TOTAL</b>	401,778.00	199,000.64	118,805.75	47,289.27	19,566.59	17,115.74
<b>Total Estimated Revenue</b>	64,175.00	31,785.88	18,976.55	7,553.40	3,125.32	2,733.86
<b>TOTAL DISTRICT SHARE</b>	337,603.00	167,214.77	99,829.21	39,735.87	16,441.27	14,381.89



SCHOOL ADMINISTRATIVE UNIT #7  
1997 - 1998  
BUDGET

EXPENDITURES	1995 - 1996 BUDGET	1995 - 1996 EXPENDED	1996 - 1997 BUDGET	1997 - 1998 PROPOSED BUDGET	VARIANCE
1200 SPECIAL EDUCATION SERVICES					
120 P/T SALARY	2,500.00	.00	6,396.00	2,844.00	-3,552.00
230 FICA TAX	.00	.00	.00	218.00	218.00
610 SUPPLIES	.00	.00	520.00	.00	-520.00
<b>Total SPECIAL EDUCATION SERVICES</b>	<b>2,500.00</b>	<b>.00</b>	<b>6,916.00</b>	<b>3,062.00</b>	<b>-3,854.00</b>
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	29,000.00	10,180.00	29,750.00	30,750.00	1,000.00
211 HEALTH INSURANCE	1,920.00	319.97	1,920.00	1,920.00	.00
214 WORKER'S COMP.	258.00	258.00	265.00	274.00	9.00
222 RETIREMENT	597.00	288.27	782.00	886.00	104.00
230 FICA TAX	2,262.00	901.04	2,321.00	2,399.00	78.00
310 CONTRACTED SERVICE	.00	.00	.00	.00	.00
580 MILEAGE	1,000.00	1,000.00	1,000.00	1,000.00	.00
610 SUPPLIES	836.00	536.64	1,000.00	1,000.00	.00
630 BOOKS	100.00	.00	200.00	500.00	300.00
635 SOFTWARE	.00	.00	.00	.00	.00
640 PERIODICALS	135.00	.00	179.00	200.00	21.00
741 EQUIPMENT	161.00	113.80	3,000.00	2,000.00	-1,000.00
751 NEW FURNITURE	55.00	.00	.00	.00	.00
810 DUES & FEES	1,674.00	1,890.00	2,180.00	2,275.00	95.00
<b>Total PSYCHOLOGICAL SERVICES</b>	<b>37,998.00</b>	<b>15,487.72</b>	<b>42,597.00</b>	<b>43,204.00</b>	<b>607.00</b>
2190 OTHER SUPPORT SERVICE					
110 SALARY	.00	6,373.55	.00	.00	.00
214 WORKER'S COMPENSATION	.00	22.00	.00	.00	.00
230 FICA TAX	.00	686.79	.00	.00	.00
290 EMPLOYEE BENEFIT	.00	45.00	.00	.00	.00
320 CONTRACTED SERVICES	5,720.00	.00	.00	.00	.00
580 TRAVEL	.00	101.20	.00	.00	.00
610 SUPPLIES	.00	23.61	.00	.00	.00
810 DUES AND FEES	.00	.00	.00	.00	.00
890	.00	.00	.00	.00	.00
<b>Total OTHER SUPPORT SERVICE</b>	<b>5,720.00</b>	<b>7,252.15</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
2191 STUDENT ASSISTANCE PROGRAM					
320 CONTRACTED SERVICES	28,000.00	4,989.36	2,000.00	18,176.00	16,176.00
580 TRAVEL	.00	.00	.00	1,175.00	1,175.00
610 SUPPLIES	.00	10.64	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
810 DUES AND FEES	.00	.00	.00	1,749.00	1,749.00
<b>Total STUDENT ASSISTANCE PROGRAM</b>	<b>28,000.00</b>	<b>5,000.00</b>	<b>2,000.00</b>	<b>21,100.00</b>	<b>19,100.00</b>
2210 IMPROVEMENT OF INSTRUCTION					
320 CONTRACTED SERVICES	.00	.00	10,500.00	11,296.00	796.00
<b>Total IMPROVEMENT OF INSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>10,500.00</b>	<b>11,296.00</b>	<b>796.00</b>

CL 109

SCHOOL ADMINISTRATIVE UNIT #7  
1997 - 1998  
BUDGET

EXPENDITURES	1995 - 1996 BUDGET	1995 - 1996 EXPENDED	1996 - 1997 BUDGET	1997 - 1998 PROPOSED BUDGET	VARIANCE
2320 OFFICE OF SUPERINTENDENT					
110 SUPERINTENDENT'S SALARY	\$ 52,000.00	52,000.00	53,000.00	53,800.00	800.00
113 SECRETARIAL SALARIES	22,226.00	22,774.87	23,144.00	24,900.00	1,756.00
211 HEALTH INSURANCE	3,838.00	3,837.57	3,838.00	5,565.00	1,727.00
214 WORKER'S COMPENSATION	661.00	661.00	678.00	700.00	22.00
222 RETIREMENT	2,153.00	2,518.74	2,585.00	3,235.00	650.00
230 FICA TAX	5,790.00	5,718.32	5,939.00	6,139.00	200.00
290 EMPLOYEE BENEFIT	.00	.00	.00	.00	.00
440 REPAIR & MAINTENANCE	2,105.00	2,594.63	2,210.00	2,714.00	504.00
451 LEASE/PURCHASE	1,768.00	1,768.00	.00	.00	.00
522 LIABILITY INSURANCE	3,418.00	1,576.94	2,150.00	500.00	-1,650.00
531 TELEPHONE	1,100.00	1,670.78	1,600.00	1,860.00	260.00
532 POSTAGE	1,500.00	1,646.56	1,500.00	1,800.00	300.00
540 ADVERTISING	650.00	63.00	650.00	300.00	-350.00
550 PRINTING	300.00	214.20	300.00	300.00	.00
580 TRAVEL	1,605.00	1,500.00	2,705.00	2,810.00	105.00
610 SUPPLIES	2,050.00	2,907.55	2,050.00	2,300.00	250.00
630 BOOKS	300.00	.00	300.00	300.00	.00
635 SOFTWARE	.00	.00	.00	.00	.00
640 PERIODICALS	950.00	469.94	950.00	950.00	.00
741 EQUIPMENT	.00	.00	.00	.00	.00
742 REPLACEMENT EQUIPMENT	.00	.00	.00	2,800.00	2,800.00
751 FURNITURE	.00	.00	.00	.00	.00
810 DUES & FEES	3,000.00	2,950.60	3,300.00	3,825.00	525.00
890 MISCELLANEOUS	.00	34.75	.00	.00	.00
Total OFFICE OF SUPERINTENDENT	105,414.00	104,907.45	106,899.00	114,798.00	7,899.00
2330 COORDINATOR OF SP. SERVICES					
110 COORDINATOR'S SALARY	40,500.00	40,500.00	41,500.00	43,500.00	2,000.00
111 COORDINATOR'S ASSISTANT	.00	.00	.00	.00	.00
115 SECRETARIAL SALARY	10,960.00	13,921.45	14,700.00	15,450.00	750.00
211 HEALTH INSURANCE	1,920.00	3,839.98	3,840.00	3,840.00	.00
214 WORKER'S COMPENSATION	458.00	461.00	500.00	525.00	25.00
222 RETIREMENT	1,492.00	1,707.09	2,018.00	2,423.00	405.00
230 F.I.C.A. TAX	4,014.00	4,148.34	4,384.00	4,589.00	205.00
260 UNEMPLOYMENT	.00	4,263.09	.00	.00	.00
440 REPAIR & MAINTENANCE	340.00	426.81	345.00	790.00	445.00
531 TELEPHONE	1,700.00	1,883.13	1,750.00	2,205.00	455.00
532 POSTAGE	800.00	802.96	800.00	850.00	50.00
540 ADVERTISING	200.00	162.00	250.00	250.00	.00
550 PRINTING	360.00	173.00	500.00	500.00	.00
580 TRAVEL	1,650.00	1,500.00	2,275.00	2,650.00	375.00
610 SUPPLIES	1,100.00	613.74	1,100.00	1,100.00	.00
630 BOOKS	100.00	36.30	250.00	500.00	250.00
640 PERIODICALS	215.00	.00	215.00	500.00	285.00
742 REPLACEMENT OF EQUIPMENT	.00	160.00	.00	.00	.00
751 NEW FURNITURE	212.00	.00	.00	.00	.00
810 DUES & FEES	380.00	235.00	1,030.00	930.00	-100.00
Total COORDINATOR OF SP. SERVICES	66,401.00	74,833.89	75,457.00	80,602.00	5,145.00

SCHOOL ADMINISTRATIVE UNIT #7  
1997 - 1998  
BUDGET

PAGE 3

## EXPENDITURES

	1995 - 1996 BUDGET	1995 - 1996 EXPENDED	1996 - 1997 BUDGET	1997 - 1998 PROPOSED BUDGET	VARIANCE
2520 FISCAL SERVICES					
111 BUSINESS ADMINISTRATOR SALARY	37,500.00	37,500.00	38,500.00	39,000.00	500.00
112 ACCT/BOOKKEEPER SALARY	24,650.00	24,650.00	25,500.00	26,250.00	750.00
113 P/R CLERK SALARY	7,952.00	8,564.83	8,288.00	10,301.00	2,013.00
211 HEALTH INSURANCE	10,364.00	10,364.09	10,364.00	13,819.00	3,455.00
214 WORKER'S COMPENSATION	624.00	630.00	643.00	672.00	29.00
222 RETIREMENT	2,033.00	2,106.80	2,298.00	3,105.00	807.00
230 FICA TAX	5,468.00	5,353.09	5,638.00	5,893.00	255.00
260 UNEMPLOYMENT	.00	.00	.00	.00	.00
290 EMPLOYEE BENEFIT	.00	.00	.00	.00	.00
380 PROFESSIONAL SERVICES	1,000.00	855.64	1,000.00	.00	-1,000.00
440 REPAIR & MAINT	4,911.00	4,233.47	5,155.00	4,071.00	-1,084.00
451 LEASE/PURCHASE	4,126.00	4,062.72	.00	.00	.00
522 LIABILITY INSURANCE	3,418.00	1,576.94	2,150.00	500.00	-1,650.00
523 FIDELITY BOND	.00	.00	.00	240.00	240.00
531 TELEPHONE	2,100.00	1,634.39	2,100.00	2,500.00	400.00
532 POSTAGE	1,200.00	1,257.80	1,200.00	1,800.00	600.00
540 ADVERTISING	100.00	126.00	100.00	100.00	.00
550 PRINTING	200.00	155.00	200.00	200.00	.00
580 TRAVEL	2,225.00	2,310.68	3,460.00	3,800.00	340.00
610 SUPPLIES	2,050.00	2,763.83	2,050.00	2,500.00	450.00
630 BOOKS	.00	.00	.00	.00	.00
635 SOFTWARE	.00	.00	.00	.00	.00
640 PERIODICALS	110.00	.00	110.00	110.00	.00
741 NEW EQUIPMENT	.00	.00	3,289.00	.00	-3,289.00
742 REPLACEMENT OF EQUIPMENT	.00	.00	.00	.00	.00
751 NEW FURNITURE	.00	.00	.00	.00	.00
810 DUES AND FEES	1,100.00	757.50	1,100.00	1,925.00	825.00
Total FISCAL SERVICES	111,131.00	108,902.78	113,145.00	116,786.00	3,641.00
2540 PLANT SERVICES					
431 RUBBISH REMOVAL	325.00	319.00	350.00	400.00	50.00
440 BLDG. REPAIR & MAINT.	.00	30.00	.00	.00	.00
451 RENTAL CHARGE	9,000.00	9,000.00	9,000.00	10,000.00	1,000.00
521 PROPERTY INSURANCE	550.00	257.50	550.00	30.00	-520.00
610 SUPPLIES	700.00	266.48	700.00	500.00	-200.00
Total PLANT SERVICES	10,575.00	9,872.98	10,600.00	10,930.00	330.00
TOTAL EXPENDITURES	367,739.00	326,256.97	368,114.00	401,778.00	33,664.00

CL - 11

CLARKSVILLE SCHOOL DISTRICT  
ANNUAL MEETING MINUTES  
MARCH 14, 1996

The meeting was called to order at 7:02 pm with nineteen people present at the meeting. Also in attendance were: Paul Allen, Superintendent; Ronald Patterson, Business Administrator; Francine Foskett, Deborah Rancourt, Michael Dionne - School Board Members; Joseph Bassett, Moderator.

ARTICLE #1

Motion was made by Michael Dionne that the reports of Agents, Auditors, Committees or Officers of the Clarksville School District as set forth in the annual report of the district, be accepted and placed on file. Francine Foskett seconded.

There was discussion on the error of 2 LD children in Clarksville on page CL-10 of the Annual Report. VOTE: 6 FAVOR / 12 OPPOSED MOTION FAILED

Paul Allen requested to be told which part of Article #1 was being challenged, as he would have to seek legal advice in this matter.

The article was broken down by pages as follows:

A motion was made by Michael Dionne to accept pages CL-07 and CL-08, of the Annual Report, "Superintendent's Report". Helene Dionne seconded.

There was discussion that the meetings should be regular and advertised so all who wanted to attend could. Also it was explained who the 150 employees consisted of in S A U #7.

The moderator asked for the vote on the acceptance of pages CL-07 and CL-08 of Annual Report. VOTE: AFFIRMATIVE

A motion was made by Michael Dionne to accept pages CL-09 and CL-10 of the Annual Report, "Coordinator of Special Services Report". Francine Foskett seconded.

This was the portion of Article #1 that did not pass because of the two LD children listed under Clarksville were supposed to be Pittsburg's.

The moderator asked for the vote on the acceptance of pages CL-09 and CL-10 of the Annual Report. VOTE: NEGATIVE

A motion was made by Michael Dionne to accept pages CL-11 of the Annual Report, "Pittsburg Principal's Report". Francine Foskett seconded. No discussion. VOTE: AFFIRMATIVE

A motion was made by Michael Dionne to accept page CL-12 of the Annual Report, "Guidance and Counseling Report". Francine Foskett seconded. VOTE: AFFIRMATIVE.

A motion was made by Michael Dionne to accept page CL-13 of the Annual Report. VOTE: AFFIRMATIVE.

ARTICLE #2

Motion was made by Deborah Rancourt that the salaries of the School Board and fixed compensation of any other officers or agents of the district be the same as printed in the school report on pages CL-27 & CL-28. Michael Dionne seconded. There was brief discussion concerning the "agents" of the districts and their pay. VOTE: AFFIRMATIVE



### ARTICLE #3

Motion was made by Francine Foskett to raise and appropriate the sum of Three hundred fifty one thousand, nine hundred four dollars (\$351,904.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District, said sum inclusive of

Regular Education	\$ 290,186.00
Special Education	1,186.00
Other Instruction Program	4,000.00
Speech Pathology	3,264.00
Other Support Services	6,158.00
School Board Services	3,421.00
Office of Superintendent	10,642.00
Administrative Services	25.00
Transportation To/From School	28,209.00
Transportation - Handicapped	4,813.00
	-----
Total Appropriations	\$ 351,904.00

and authorize the application against said appropriation of all revenues, the balance to be raised by taxation. Michael Dionne seconded.

Linda Chappell made the motion to amend Article #3 by \$12,010 (the amount of two elementary tuitions to made the total appropriations become \$339,894.00. David Chappell seconded.

There was discussion regarding lowering the projected budget by the amount of the tuition for the two LD children supposedly not Clarksville's.

The moderator asked for the vote on the amendment to reduce the total appropriations from \$351,904 to \$339,894. VOTE: 8 FAVOR / 10 OPPOSED

The moderator pointed out that Article #3 was still on the floor and asked for any further discussion.

The discussion consisted of the money "donated" to Pittsburg on behalf of Clarksville; the increase in the amount of Regular Education; tuition and handicapped transportation.

The moderator asked for the vote on Article #3 as written. VOTE: AFFIRMATIVE

### ARTICLE 4:

As read by the moderator, "To transact any other business that may legally come before this meeting."

It was asked of the Board if the Annual School District meeting could be held the same night as the town meeting. The School Board will take this under advisement.

With no further business brought before the board, Andy Buteau made the motion to adjourn the meeting. Helene Dionne seconded.

Meeting adjourned at 8:37 pm.

Respectfully submitted,

Kara Conroy  
School District Clerk

**BALLOT RESULTS OF ELECTIONS MARCH 12, 1996**

**SCHOOL MODERATOR**

Joseph Bassett    17 write-ins

**SCHOOL CLERK**

Kara Conroy                    72

**SCHOOL AUDITOR**

Kathy Keezer            5 write-ins

**SCHOOL TREASURER**

Patricia Banfill            76

**SCHOOL BOARD**

Martin Galasyn    7 write-ins  
(declined position)

Respectfully submitted,

Kara Conroy  
School District Clerk



# SUPERINTENDENT'S REPORT

School personnel throughout the districts of S A U #7, with the assistance of board members, parents, business people, and community leaders have been working to develop District Education Improvement Plans. These plans establish the direction in which we wish to proceed over the next five years.

We are in the process of aligning our curriculum in the areas of English (Language Arts), Mathematics, Science, and Social Studies with the N H curriculum frameworks developed in 1993. The frameworks are guides as to what it is students should know and be able to do at the end of Grades 3, 6, and 10.

N H tests are being used at the 3, 6, and 10 grade levels to ascertain not only the students' knowledge gained, but also how well it can be applied in a variety of problem-solving situations.

To provide challenging academic standards for all students, professional development opportunities for our teachers are being offered and/or planned so teaching styles, techniques, and strategies are more compatible with the different learning styles of students.

We have just begun to investigate the exciting area of technology. Computers, inter-active TV, and long distance learning opportunities will be examined as to the future possibilities for instructional purposes and resource materials. Students and staff will soon have access to the Internet and in the not too distant future, we hope to network our computer systems so students and staff can communicate between schools throughout the S A U.

Business partnerships have been formed and, hopefully, more will be so students can earn school credit while learning job skills at occupations in which they have an interest. This School to Work Program received a developmental grant of \$5,000,. More funding is being sought with the submission of an implementation grant.

Other areas being explored include the addition of course offering/requirements, block scheduling, and further cooperation with businesses and community agencies.

We invite comments and suggestions for future improvements so students are well prepared for the 21st century.

Respectfully submitted,

Paul F. Allen  
Superintendent of Schools

# REPORT FROM THE SPECIAL SERVICES COORDINATOR

The new database for the special education information system which was implemented at the beginning of school year 1995 - 1996 appears to be working satisfactorily. Our information is corrected and updated in a timely manner.

We continue to experience staff turnover in the Special Services area.

At Pittsburg we lost the special education teacher at the beginning of the school year. That teacher was replaced with another to finish the school year. A certified special education teacher has been hired for school year 1996 - 1997.

We have refined our special education process which now is working very well.

One year ago we had 118 identified special education students. That figure dropped to 77 as of December, 1995 and now has risen to a count of 87. This figure will not remain stable and will fluctuate up and down as people move in and out of the districts in S A U #7 and/or are discharged from special education services.

We are monitoring out of district placements closely and have been experiencing reduction in numbers of students placed.

Students counted under Section 504 of the Rehabilitation Act of 1973 continue to diminish.

The Special Education Master Plan for S A U #7 has been revised by the special services department and will be distributed soon.

We continue to utilize the services of the North Country Education Foundation. NCEF supplies us with a diagnostic prescriptive teacher, vision specialist and supervision for the associate school psychologist.

In a previous report it was stated that we felt we had unnecessary referrals for special services. This has changed during the past year and referrals have declined. This is due, in part, to the Pre-referral process which was implemented last school year.

We continue to experience difficulties in scheduling required meeting. This is mainly due to lack of certified personnel and we are continuing to work on this area.

Respectfully submitted,

Vergil Grant  
Coordinator of Special Services

# PRINCIPAL'S REPORT

The year began with a number of personnel changes. Ann Gray moved into the librarian's position and is pursuing her masters as Library Media Generalist. Kim Chase, with two certifications, transferred from English to Social Studies for a new challenge. David Herr took Kathleen Harney's place in Special Education when she left in November. Sheli Judd returned to Pittsburg's Math program after a few years off to begin a family. Chris Masson joined us as a half-time science teacher, half-time library aide (and unofficial baseball assistant coach). Lisa Perras, undaunted by the weather or distance, became our new Business teacher. And finally, for teaching staff, Ed Sullivan joined us as our new English teacher.

Schools, of course, require more than only teaching personnel in order to run efficiently. In December, George Gibson, custodian, left for warmer climates and Jim Stewart took his place. Gail Gibson was finally replaced as a bus driver by Jerry Boutin and Kirsten Lyons slid into the nurse's position with Connie Pierce retiring. As David Herr moved into the Special Education teaching position, Melanie Reese became the new Special Education aide to work with him.

Once again, staff and students worked side by side to produce another Broadway musical hit, "Calamity Jane". These productions are enjoyable reminders of what can be accomplished by so few through hard work, cooperation and a Director with a vision and the drive to achieve it.

Our elementary students didn't want to be left out as was evident in the endearing production by the primary grades of "The Nutcracker". This also was a tribute to the dedication and hard work of students and staff.

Of course, the middle grades had a great desire to show that they, too, had what it takes. Certainly, anyone who saw the production of "The Clowns", would agree that staff and students most assuredly did.

There is not enough space to describe all of the accomplishments of the year. The staff worked hard and often selflessly. The students are learning to show pride in everything they do. Finally, everyone is striving for success and the highest of quality.

Once again, to all who showed up to move graduation in the rain - you were wonderful!

Respectfully submitted,

Norma G. Chenevert  
Principal

# GUIDANCE REPORT

The 1995 - 1996 school year represented the first year of state wide assessment of academic performance for students in grades three, six, and ten. The New Hampshire Educational Improvement and Assessment Program employs a new format in the testing and scoring process. Testing differences include the following:

1. Questions address both basic skills and higher-order skills.
2. Reading passages represent "authentic literature" and other reading matter. These are complete pieces, and they are much longer than the passages in traditional tests.
3. Open-ended and constructed-response questions are included requiring students to generate and explain their own answers.
4. There is a listening/viewing part of the test involving a videotape.
5. Some math questions are performance-based and require the use of manipulatives.

Scoring is also different. It is designed to be more easily understood. Results will be reported with students grouped into four levels:

1. Novice -- Students are at the beginning level of development in a particular skill area.
2. Basic -- Students at this level are able to determine literal meanings of materials they read, hear, and view; can compute and apply limited math skills.
3. Proficient -- Students at this level demonstrate an overall understanding of the materials they have read, are able to estimate and compute solutions to problems.
4. Advanced -- Students at this level demonstrate a thorough comprehension of materials, are able to solve problems, and communicate their answers clearly and concisely.

This assessment process will be an important link in our on-going review of our curriculum. Tests results will help us identify our strengths and weaknesses and work to build even better educational programs for the youth of Pittsburg School. Scores from our May testing are expected in October.

Submitted by

Winston Young  
Guidance Counselor



# 1995 - 1996 SCHOOL HEALTH REPORT

Every year, the school nurse is faced with the responsibility of providing screenings and keeping every student up-to-date with immunizations.

Well, as I found out, this is just a small part of what a school nurse is all about.

As I have learned, we are mothers, counselors, teachers, hand-holders and most importantly - listeners.

Some of my tasks this year included providing Inservice training for teachers and students on HIV and blood borne pathogens and the importance of proper handling of contamination for self and other's protection. I also helped with a demonstration on CPR and first aid along with providing students and teacher with information on several health issues.

I was involved with the student assistance program and participated in the meetings for the multidisciplinary team which provided me with very important information.

I was also very fortunate to be involved with the creation of Pittsburg School's Emergency Response Plan (SERP) which will provide the school with step by step responses to several emergency situations.

The next school year will bring many changes. Upper Connecticut Valley Hospital will be covering the school nurse positions for Pittsburg, Stewartstown, and Colebrook schools. Mary Beth Weber, RN, BSN -- school health services coordinator; Ellie Pearson, RN, CDE; Laurie Cotnoir, RN, C; and Kirsten Lyons, RN -- school nurses, will provide services for all the districts' schools. This opportunity will provide us with the ability to bring new programs and a wealth of information to students and teachers.

Thank you to all the staff, teachers and students at Pittsburg and Stewartstown schools for your patience, and support during the first year. Also, a thank you to all the parents and Connie Pierce for your support.

I look forward to next year with great excitement. See you then.

Respectfully submitted,

Kirsten Lyons, RN  
Pittsburg/Stewartstown School Nurse

# TITLE I REPORT

Title I is designed to provide supplemental educational services to students who are functioning below level for their age and grade. Supplemental services are those services that are in addition to the educational program the school is required to provide students as mandated by federal and state laws.

Title I instruction takes place within the classroom, and the term used is INCLUSION. That means, that the student is not removed from his class, instead the Title I teacher becomes a working member with the classmates and becomes part of the team.

The school year 1995 - 1996 was an exciting and productive one. In reading, the first graders learned to make the written word an exciting experience and have it come alive with meaning and expression. Title I is proud to announce that our non-readers are now reading up a storm. Title I students, in the first grade, are writing in their journals and taking pride in telling others their stories.

Second and third graders were challenged to read for meaning, to answer literal questions and then to think on a higher level by making inferences, proposing what might have happened previously, predicting what might happen next, discussing how the characters might feel, and projecting themselves into the story or situation. Our students in the literature-based reading program, in the second grade, resulted in reading twenty-three books - a record amount for them!

Our reading and math programs in grades three through six, have proved challenging for our students. Math manipulatives helped visually explain addition, subtraction, multiplication and division. Our job is to provide assistance to the student so that he or she can begin to made sense of the math world and to relate what is new to what they already know.

Title I is a partially federal funded program, designed to improve language skills, strengthen reading and writing skills and teach all math concepts in grades one through six. Any child in grades one through six may benefit from the program. The main purpose of the Title I program is to improve basic skills and to have children attain grade level proficiency.

Thank you.

Respectfully submitted,

Joanne O'Brien  
Title I Teacher/Director



# STRATEGIC PLANNING COUNCIL

It is sometimes difficult to maintain momentum when a new project is begun that encompasses such a large project as school restructuring. Equally difficult, is finding volunteers from the community who have the time and feel comfortable serving on the council. However, the restructuring process continues and progress is being made.

The vision, mission, and exit behaviors have been adopted by the staff, council, and school board and these are as follows:

VISION: All Individuals Will Achieve Success

MISSION: To provide a safe and positive environment designed to instill a love of learning, build self-esteem, acquire skills and knowledge, and develop the ability to think.

EXIT BEHAVIORS: (What students know and are able to do upon graduating)

- Self-directed learner
- Communicator
- Decision maker
- Person of healthy self-esteem
- Responsible citizen

The BELIEF STATEMENTS (express the philosophy and perceptions which govern our school) are nearly finalized and should be adopted in the Fall of 1996.

Our focus for the 1996 - 1997 school year will be on curriculum and probable transition to block scheduling.

Having completed the above, there is now a main focus for any restructuring which occurs for years to come. Any change must align with these and be research - based. Change will not occur with change in personnel nor at someone's whim. It will be well thought out and planned.

Come join us in the Bremer Pond Library on the second Tuesday of the month from 7:00 - 8:30 during school months. If you cannot make it, but have ideas you wish to share, send them to the school.

Respectfully submitted,

Norma G. Chenevert  
Co-Chair of the Strategic Planning Council

CLARKSVILLE SCHOOL DISTRICT

FINANCIAL REPORT

1995 - 1996

Balance Sheet

June 30, 1996

ASSETS:

Current Assets

Cash In Bank	\$ 33,906.79
Intergovernmental A/R	1,969.62
	-----

Total Current Assets	\$ 35,876.41
	-----

TOTAL ASSETS	\$ 35,876.41
=====	=====

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	\$ 219.61
	-----

Total Current Liabilities	\$ 219.61
	-----

Fund Equity

Unreserved Fund Balance	\$ 35,656.80
	-----

Total Fund Equity	\$ 35,656.80
	-----

TOTAL LIABILITIES AND FUND EQUITY	\$ 35,876.41
=====	=====

FINANCIAL REPORT

1995 - 1996

STATEMENT OF REVENUES

Revenue from Local Sources:

Current Appropriations	\$ 267,126.00
Earnings on Investments	566.73
Other Local Revenue	894.63
	-----

Total Local Revenue	\$ 268,587.36
---------------------	---------------

Revenue from State Sources:

State of N H - Foundation Aid	0.00
	-----

Total State Revenue	\$ 0.00
---------------------	---------

TOTAL REVENUE FROM ALL SOURCES	\$ 268,587.36
	=====

# **DETAILED STATEMENT OF EXPENDITURES**

**1995 - 1996**

**INSTRUCTION**

**EXPENDITURES**

**Salaries:**

Banfill, Patricia	\$ 250.00
Bassett, Joseph A.	40.00
Conroy, Kara	75.00
Dionne, Michael A.	400.00
Foskett, Francine R.	400.00
Keezer, Kathy	100.00
Rancourt, Deborah L.	400.00
	-----
	\$ 1,665.00

**Other Expenses:**

Allen, Paul	38.18
Carney, Elizabeth	20.70
Collins Insurance Agency	64.00
Compensation Funds of N H	196.00
First Colebrook Bank	127.38
Foskett, Francine	300.00
George Stevens & Son Co.	240.00
Grant, Vergil	40.07
Gray, Suzanne	2.62
Heart Association	25.00
Information Services, Inc.	208.89
Kelly's Hallmark	13.80
Liebl Printing Co.	1.83
Little Red Horse	228.00
Lynch, Winona	37.50
New Hampshire School Boards Association	536.20
News & Sentinel	121.50
North Country Education Foundation	858.00
Nugent Motor Company	27,349.20
Ronald Patterson	34.57
Pittsburg School District	223,275.22
School Administrative Unit #7	10,846.77
Stewartstown School District	25.00
Switser, Jean	1,260.00
Vancore Jewelers	51.00
	-----
	\$ 265,901.43

**TOTAL EXPENDITURES**

**\$ 267,566.43**

**STATEMENT OF ANALYSIS OF CHANGES**

**IN FUND EQUITY**

**June 30, 1996**

Fund Equity, July 1, 1995	\$ 34,635.87
Plus Total Revenue	268,587.36
Less Total Expenditures	267,566.43
	-----
Fund Equity, June 30, 1996	\$ 35,656.80

**AUDITOR'S REPORT**

I have checked the accounts of the Clarksville School District for the school year 1995 - 1996 and to the best of my knowledge they are in order.

KATHY E. KEEZER  
Clarksville School Auditor

FRANCIS J. DINEEN & CO.  
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.  
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584  
603 788-4928  
603 788-4636  
FAX 603 788-3830

August 20, 1996

TRANSMITTAL AND COMMENTARY LETTER

The School Board  
School Administrative Unit #7  
3 Academy Street  
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1996 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,

  
Francis J. Dineen, C.P.A.



FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.  
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 035

603 788-4928

603 788-4636

FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors  
and Voters of School Administrative  
Unit #7:

We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1996, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, Audits of State and Local Governments. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1996 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of School Administrative Unit #7. The information has been subjected to the auditing procedures applied in the audit of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Very truly yours,

  
Francis J. Dineen, C.P.A.

August 20, 1996

**TRANSPORTATION****1995 - 1996**

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Nugent Motor Co.	\$ 151.94	56	59.9

**TUITION PUPILS & RATES 1995 - 1996**

SCHOOL	PUPILS	TUITION RATE
Pittsburg Kindergarten	6	1,866.00
Pittsburg Elementary	32	4,870.00
Pittsburg High School	14	6,203.00

S A U #7 PERSONNEL 1996 - 1997	POSITION	TOTAL SALARY	CLARKS SHARE 3.30%
Allen, Paul	Superintendent	53,000.00	1,749.00
Covill, Cheryl	Accountant/Bookkeeper	25,500.00	841.50
Cronin, Michael	Assoc Sch Psychologist	29,750.00	981.75
Goulette, Lisa	Spec. Serv. Secretary	14,700.00	485.10
Grant, Vergil	Spec. Serv. Coordinator	41,500.00	1,369.50
Gray, Suzanne	Payroll/Personnel Clerk	12,432.00	410.26
Grover, Patricia	Administrative Secretary	19,000.00	627.00
Patterson, Ronald	Business Administrator	38,500.00	1,270.50

## NOTES

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## This image shows a single page of white paper with horizontal black ruling lines. The lines are evenly spaced and run across the width of the page. There are approximately 20 lines visible. The paper appears to be from a notebook or a set of legal pads. There is no handwriting or other markings on the page.



